ORDINANCE #530

AN ORDINANCE TERMED "THE ANNUAL APPROPRIATION BILL" APPROPRIATING SUCH SUMS OF MONEY AS ARE DEEMED NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF COUNCIL, IDAHO, FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2024.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF COUNCIL, IDAHO, AS FOLLOWS:

**Section 1:** That the sum of **$8,686,000.00** be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Council, Adams County, Idaho for the fiscal year beginning October 1, 2023.

**Section 2:** The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

| | |
|---|---|
| **GENERAL FUND** | |
| Administration | 295,500 |
| Airport | 249,500 |
| Animal Control | 5,000 |
| Streets | 149,000 |
| **Total General Fund** | **699,000** |
| | |
| BUSINESS PARK | 74,000 |
| WATER SERVICE | 218,000 |
| SEWER SERVICE FUND | 466,000 |
| SPECIAL PROJECT FUND | 300,000 |
| AIRPORT PROJECT FUND | 2,157,000 |
| WATER PROJECT FUND | 4,772,000 |
| **Sub-total** | **7,987,000** |
| | |
| **Grand Total All Funds** | **8,686,000** |

**Section 3:** That the general tax levy of 217,440 on all taxable property within the City of Council be levied in an amount allowable by law for the general purposes for said City, for the fiscal year beginning October 1, 2023.

**Section 4:** All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

**Section 5:** This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of The Record Reporter, a newspaper of general circulation in Council, Idaho, and the official newspaper of the City

**PASSED** under suspension of the rules upon which a roll call vote was taken and duly enacted of the City of Council, Adams County, Idaho at a convened meeting of the City of Council City Council held on 8th day of August, 2023.

Bruce Gardner, Mayor

ATTEST: _____
Ashley Scott, City Clerk

CITY OF COUNCIL CORPORATE SEAL ADAMS COUNTY, IDAHO

# NOTICE OF PUBLIC HEARING
# PROPOSED BUDGET FOR FISCAL YEAR 2024-2025 (FY 2025)
# CITY OF COUNCIL, IDAHO

A public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2024 to September 30, 2025. The hearing will be held at City Hall, 501 N. Galena Street, Council, Idaho at 6:30 p.m., or as soon thereafter as may be heard on August 13th, 2023. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget are available at the City Hall during regular office hours (8:00 a.m. to 5:00 p.m., Monday - Thursday). Anyone desiring accommodations for disabilities, please contact the City Hall at (208) 253-4201 at least 48 hours prior to the public hearing. The proposed FY 2024-2025 budget is shown below as FY 2025 proposed expenditures and revenues.

**PROPOSED EXPENDITURES**

| | FY 2023 Actual Expenditures | FY 2024 Budget Expenditures | **FY 2025 Proposed Expenditures** |
|---|---|---|---|
| General Fund | | | |
| General Government | 220,862 | 243,250 | **240,300** |
| Airport | 48,373 | 33,850 | **32,400** |
| Capital Outlay | | 215,650 | **215,650** |
| Public Safety | 57,250 | 57,250 | **57,250** |
| Street | 75,993 | 129,000 | **130,464** |
| Capital Outlay | | 20,000 | **28,000** |
| **General Fund Total** | **402,478** | **699,000** | **704,064** |
| Business Park | 63,768 | 64,000 | **46,650** |
| Capital Outlay | | 10,000 | |
| Water Fund | | | |
| Operating Expenses | 148,761 | 186,000 | **199,000** |
| Capital Outlay | | 24,000 | **23,000** |
| Loan Payment Savings | | 8,000 | **8,000** |
| Sewer Fund | | | |
| Operating Expenses | 138,315 | 252,000 | **279,000** |
| Capital Outlay | | 25,000 | **25,000** |
| Loan Payment | 135,000 | 135,000 | **135,000** |
| Loan & Asset Reserve | | 24,000 | **17,000** |
| Depreciation | 175,694 | 30,000 | **30,000** |
| *Special Grant Projects* | *11,753* | *300,000* | |
| *Airport Grant Project Expenses* | 175,454 | 2,157,000 | ***2,800,000*** |
| *Water Grant Project Expenses* | | 4,772,000 | ***4,772,000*** |
| **Total Estimated Expenditures All Funds** | 1,251,223 | 8,686,000 | **9,038,714** |

**ESTIMATED REVENUES/FUNDING RESOURCES**

| | FY 2023 Actual Revenues | FY 2024 Budget Revenues | **FY 2025 Proposed Revenues** |
|---|---|---|---|
| Property Tax Levy | | | |
| General Fund | 202,586 | 217,440 | **218,530** |
| Revenue Sources Other Than Property Tax | 56,241 | | |
| General Fund | | 38,410 | **52,410** |
| Airport Revenue | 25,507 | 18,500 | **18,500** |
| Intergovernmental Revenue | 131,769 | 136,000 | **124,974** |
| Streets/Highway User Revenue | 55,300 | 73,000 | **74,000** |
| Fund Balance | | 215,650 | **215,650** |
| Business Park | 70,953 | 74,000 | **46,650** |
| Water Fund | 252,849 | 218,000 | **230,000** |
| Sewer Fund | 504,170 | 446,000 | **486,000** |
| *Special Grant Projects* | *94,937* | *300,000* | |
| *Airport Project Revenue* | | *2,157,000* | ***2,800,000*** |
| *Water Project Revenue* | | *4,772,000* | ***4,772,000*** |
| **Total Estimated Revenues All Funds** | 1,394,317 | 8,686,000 | **9,038,714** |

The proposed expenditures and estimated revenues for fiscal year 2024-2025 have been tentatively adopted by the City Council. Publication dates for the notice of public hearing are July 31, 2024 and August 7, 2024.

Dated this 23rd day of July, 2024
Ashley Scott, Clerk-Treasurer